



**Edwards-Knox**  
Central School District

# Proposed Renovations

king + king  
ARCHITECTS

Watch the below video on YouTube: [Edwards-Knox Capital Project - Fall 2022](#)



*This video was produced in collaboration with the Capital Region BOCES Engagement & Development Service.*



# Proposed Scope

## PROPOSITION 1 - \$6,800,000

- Reconstruct sidewalk with radiant slabs at main entrance & east lot
- Athletic field upgrades
- Install power receptacles for outside events
- Construct bleachers
- Construct dugouts at baseball & softball fields
- Construct canopies at secondary entrances
- EPDM roof replacement
- Construct public toilet rooms near elementary wing gymnasium
- Renovate library office for resource manager
- Convert Middle School toilets to individual toilet rooms
- Update teacher lounge
- Construct public toilet rooms near pool & main gymnasium
- Construct cubby below or above elementary wing lockers for boot storage
- Replace wall tile in kitchen & dish area
- Renovate areas for additional storage
- Replace window roller shades in all classrooms
- Replace VCT with LVT in all High School & Middle School classrooms
- Replace carpet and VCT in Elementary School classrooms with LVT
- Investigate Art Room 309 drainage issues
- Resolve heating issues at main building
- Replace all drinking fountains with bottle fillers
- Water supply line replacement
- Improve insulation for Biomass piping
  - Currently losing heat in transfer
- Upgrade building ventilation
  - Provide new AHU's to handle locker room ventilation currently ventilated by gym transfer air
- Replace exterior trench drain and reconstruct asphalt
- Replace fuel tanks and fuel delivery system for Bus Garage

## PROPOSITION 2 - \$750,000

- Construct outdoor toilet rooms with concession stand and outdoor classroom area near playing fields

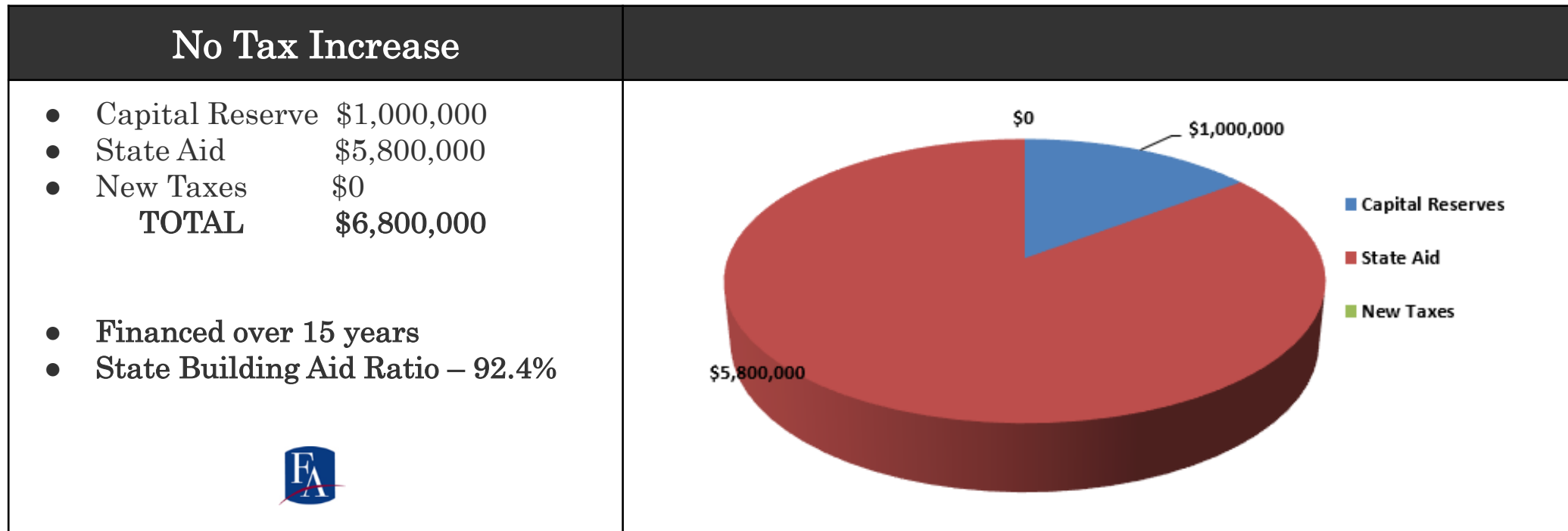


# Finances



## PROPOSITION 1 - \$6,800,000

Not to exceed amount



# Finances



## PROPOSITION 2 - \$750,000

Not to exceed amount

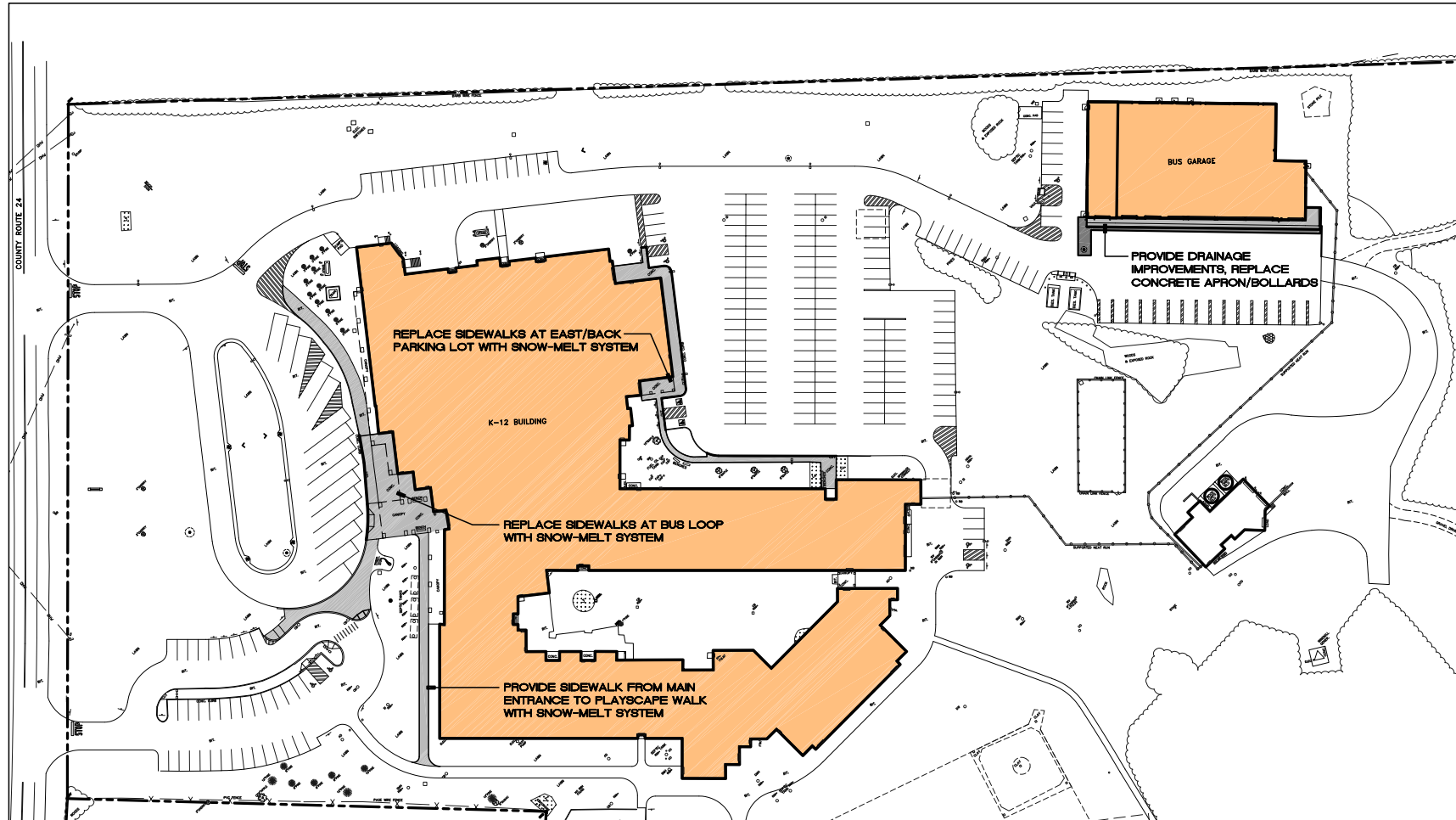
- Financed over 15 years in conjunction with Proposition 1
- \$58,894 estimated yearly debt
- \$0.277 per \$1,000 Full Value
- Begins in 2024-25 fiscal year



<b>Estimated Home Full Value</b>	<b>Impact per \$1,000 Full Value</b>	<b>Estimated Yearly Impact on a Property with No Exemptions</b>	<b>Estimated Yearly Impact on a Property with STAR</b>	<b>Estimated Yearly Impact on a Property with En. STAR</b>
\$100,000	\$0.277	\$27.65	\$19.36	\$6.94
\$125,000	\$0.277	\$34.56	\$26.27	\$13.85
\$150,000	\$0.277	\$41.48	\$33.18	\$20.77



# Site Renovations



king + king  
ARCHITECTS

appel  
osborne  
landscape  
architecture

## EDWARDS-KNOX CSD

SITE SCOPE UPDATES  
08.29.2022



0 40 80 160

SCALE IN FEET

### NOTES:

- REPLACE SIDEWALKS AT BUS LOOP WITH SNOW-MELT SYSTEM
- REPLACE SIDEWALKS AT EAST/BACK PARKING LOT WITH SNOW-MELT SYSTEM
- PROVIDE SIDEWALK FROM MAIN ENTRANCE TO PLAYSCAPE WALK WITH SNOW-MELT SYSTEM
- PROVIDE DRAINAGE IMPROVEMENTS AND NEW CONCRETE APRON AT BUS GARAGE



# First Floor Renovations



# Second Floor Renovations

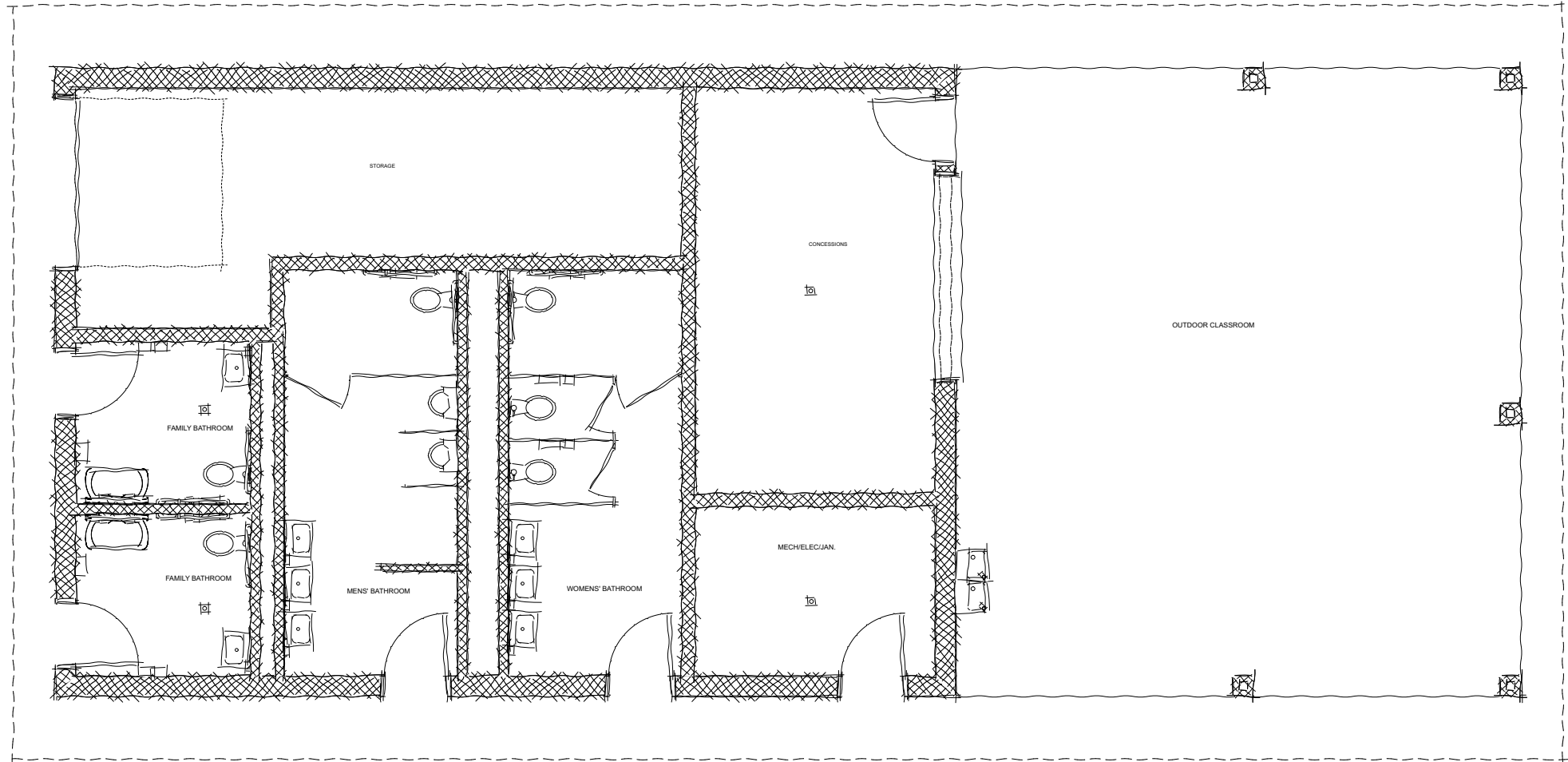




# Roof Replacement



# Toilet Room, Concession and Outdoor Classroom



# Capital Project Committee

- Kyle Gotham
- Brandi Graham
- Chris Harris
- Jennifer Hotaling
- Lura Hughes
- Craig Kirkpatrick
- Glenda Morales-Hanley
- Amanda Reif
- Amy Sykes
- Erin Woods

*Thank  
You*



# Project Schedule

2022												2023												2024 - 2025														
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Project Scope Development						Pre-Referendum						Design						SED Review			Bid			Construction (2 years)												Closeout		
*Review infrastructure items						*SEQR and Bond Resolution in October						*Programming & Planning						*SED Submission			* Qualify Low Bids			*Construction Startup (Bonds, Insurance, Submittals, & Mobilization)												*SED Certificate of Substantial Completion		
*Identify program needs						*Public Relations						*Design						*SED Addenda			*Award Contracts			*Construction												*Final Cost Report		
*Prepare budget estimate						*Public Vote December (minimum 45 days after resolution)						*Cost Estimate						* Approval - Building Permit Issued						*Construction Closeout (Punch List, Warranties, O&M Manuals, & As-built Drawings)														
*Review proposed project scope with BOE												*Construction Documents																										

## Completed Meetings

- March 28, 2022  
Kickoff meeting with committee
- April 11, 2022  
Reviewed scope prioritization
- June 22, 2022  
Estimate review
- July 21, 2022  
Site item review/walkthrough
- Aug. 30, 2022  
Finalized project scope, budget & propositions with committee
- Sept. 8, 2022  
Reviewed task items to prepare project for December vote
- Sept. 13, 2022  
Presentation to the Board of Education



# Frequently Asked Questions

**Q: Why are we proposing this building project?**

A: New York state has encouraged school districts to continually improve facilities in smaller project increments. This process lessens the financial burden, if any, on the taxpayers as projects are smaller.

**Q: How long do capital projects generally take from start to finish?**

A: Once voters approve a capital project, it can often take between two and three years to complete. Once the project is voter approved, the design work begins. Design includes input from the community, school staff and school administration. This normally takes a few months. The design is then sent to the New York State Education Department (NYSED) for review. This review may take about one year to complete. Once approved by NYSED, the project is bid, and construction begins.

**Q: What is the total cost of the proposed project?**

A: Proposition one is estimated to cost \$6.8 million. This estimate includes construction and incidental costs. We are estimating conservatively to cover for inflation and any unforeseen expenses. Incidental costs include architect, construction management, legal and other fees. Proposition two is estimated to cost \$750,000 dollars.

**Q: How is this project financed and what will the cost be to local residents?**

A: For proposition one, New York state will pay 92 cents on the dollar for aidable items. The district is anticipating that 100% of the project is eligible for aid. The remaining 8 cents, as well as any ineligible work, is the local share. This remaining amount will be offset by the Edwards-Knox Central School District's capital reserve. The district is not anticipating any tax increase to property owners as a result of proposition one.

For proposition two, construction of a toilet room, concession stand and outdoor classroom is not eligible for aid by NYSED. Therefore, to achieve this project scope, taxes in the Edwards-Knox community would increase by approximately \$19 per year for a home with an assessed value of \$100,000 and basic STAR.



Questions / Comments?



For more information, visit [www.ekcsk12.org](http://www.ekcsk12.org)

